

**TO: THE MONITORING OFFICER
(TOM CLARK, SOLICITOR TO THE COUNCIL)**

**RECORD OF ACTION TAKEN BY A CABINET MEMBER
UNDER DELEGATED POWERS**

Subject: Proposed Core Charges for Leisure Operations	
Cabinet Member: Gary Marsh – Cabinet Member for Service Delivery	
Has the Cabinet Member received a report prior to making the decision?	Yes
In the case of a key decision where the Cabinet Member has received a report, please state the date a copy of the report was made available to the Chair of the relevant Scrutiny Committee and placed in the public domain:	N/A
Record of decision taken: Cabinet Member agreed to the proposed charges set out in appendix 1 and 2 – Leisure Operations of the below report.	
Date of decision: 9 February 2018	
Statement of reasons for making the decision: <ol style="list-style-type: none">1. Following the transfer of the management of the Council's leisure operations to Places for People Leisure in July 2014, the operator of the leisure centres and civic halls is required to agree any proposed changes to the core charges with the Council. The core charges are in Appendix 1 of the Leisure Services Specification which have been updated and replicated in the report below.2. As detailed in the Leisure Management Service Specification the operator (Places for People Leisure) is permitted to increase the core charges to a maximum of the current Consumer Price Index.3. The CPI index for 2017 has been confirmed to be 3.0%. Increases are in multiples of no less than 5 pence which results in some of the being above 3.0% and some below.4. Places for People Leisure are proposing a range of price changes to the Core Charges in line with this requirement at the leisure centres (Appendix 1) and civic halls (Appendix 2). The average increase for the Leisure Centres is 2.87% and for the Halls 2.95% giving an average overall of 2.91% which is under the 3.0% maximum allowed for 2018/19.5. The actual changes for each charge are shown and where there are minor variations to the percentage increase this is to preserve the level of discount applied to membership holders.	
Alternative options considered and rejected: The Council could have looked at negotiating a lower inflationary increase than proposed.	

Code of Conduct Interest of Cabinet Members? N/A	
Is the decision to be protected from call-in? (<i>i.e</i> if any delay would seriously prejudice the Council's or the public's interest) - see Scrutiny Procedure Rule 14 (M)	No
If so, please state:	

Signed: 
Cabinet Member

This record must be forwarded immediately to the Monitoring Officer (TC) and copied to the relevant Cabinet Member.

For Monitoring Officer

Date of publication of Member Information Service Bulletin	16 February 2018
Date of decision can be implemented (on the Thursday after publication of the Member Information Service Bulletin, unless already protected from call-in)	26 February 2018

REPORT TO CABINET MEMBER FOR SERVICE DELIVERY

PROPOSED CORE CHARGES FOR LEISURE OPERATIONS

REPORT OF: Assistant Chief Executive
Contact Officer: Robert Anderton, Divisional Leader – Commercial Services and Contracts
Email: robert.anderton@midsussex.gov.uk Tel: 01444 477374
Wards Affected: All
Key Decision No

Purpose of Report

1. The purpose of this report is to seek Cabinet Member approval for the setting of Leisure Operations Core Charges for the year 2018/19.

Recommendations

2. **The Cabinet Member for Service Delivery is recommended to agree the proposed charges as set out in Appendices 1 and 2 – Leisure Operations of this report**
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Background and Proposals

1. Following the transfer of the management of the Council's leisure operations to Places for People Leisure in July 2014, the operator of the leisure centres and civic halls is required to agree any proposed changes to the core charges with the Council. The core charges are in Appendix 1 of the Leisure Services Specification which have been updated and replicated below.
2. As detailed in the Leisure Management Service Specification the operator (Places for People Leisure) is permitted to increase the core charges to a maximum of the current Consumer Price Index.
3. The CPI index for 2017 has been confirmed to be 3.0%. Increases are in multiples of no less than 5 pence which results in some of the being above 3.0% and some below.
4. Places for People Leisure are proposing a range of price changes to the Core Charges in line with this requirement at the leisure centres (Appendix 1) and civic halls (Appendix 2). The average increase for the Leisure Centres is 2.87% and for the Halls 2.95% giving an average overall of 2.91% which is under the 3.0% maximum allowed for 2018/19.
5. The actual changes for each charge are shown and where there are minor variations to the percentage increase this is to preserve the level of discount applied to membership holders.

Risk

6. As Places for People Leisure operate on a fixed management payment there is no direct financial risk to the Council. We can also mitigate any reputational risk as the decision on Core charges are that of the Council.
7. Prices were originally benchmarked with SELCO (South East Leisure Centre Operators) to assess leisure centre charges levels in the area to assist in assessing any price sensitivity.

8. Charges have since been limited to annual inflationary increases.

9. Non-core charges will be reviewed in line with market sensitivity.

Financial Implications

10. There are no financial implications to the Council in this report.

Legal Implications

11. There are no legal, equalities, environmental, human rights or community safety implications in this report.

Background Papers

None

I agree that the proposed charges be applied as per Appendix 1 and 2 from 1st April 2018

Signed:

A handwritten signature in black ink, appearing to read 'Gary Marsh', written in a cursive style.

**Cllr Gary Marsh
Cabinet Member for Service Delivery**

Date: 9 February 2018

LEISURE CENTRE CORE CHARGES APPENDIX 1

		2017 / 18 Charges		2018 / 2019 Charges					PAYG Discount	Conc Discount
		£ PAYG	£ Non Mem	£ PAYG	%		£ Non Mem	% increase		
Swimming	Leisure Swim Adult	6.10	6.75	6.25	3.00%		6.95	2.96%	9.60%	
	Leisure Swim Concession	3.65	4.05	3.75	2.74%		4.15	2.47%	9.64%	40.32%
	Leisure Swim Family	17.20	19.10	17.75	3.00%		19.65	2.88%	9.84%	
	Fitness Swim Adult	4.00	4.45	4.15	3.00%		4.60	3.37%	10.43%	
	Fitness Swim Concession	2.40	2.65	2.50	3.00%		2.75	3.77%	10.11%	40.00%
	Swim Lesson Adult (30 mins)	5.80	6.45	6.00	3.00%		6.65	3.10%	10.17%	
	Swim Lesson Junior (30 mins)	£26.25pm by DD					£27.25pm by DD		3.81%	
Dry Activities (60 mins)	Badminton Adult	10.60	11.75	10.80	1.89%		12.00	2.13%	10.00%	
	* Badminton Concession	5.75	6.35	5.85	1.74%		6.50	2.36%	10.00%	45.83%
	Half Hall - Triangle (6 courts)	58.50	65.00	59.85	2.31%		66.50	2.31%	10.00%	
	Half Hall - Dolphin (4 courts)	52.20	58.00	53.55	2.59%		59.50	2.59%	10.00%	
	Whole Hall - Kings (5 courts)	60.30	67.00	62.10	2.99%		69.00	2.99%	10.00%	
	Squash Adult (40 mins)	7.60	8.45	7.80	2.63%		8.65	2.37%	9.83%	
	* Squash Concession (40 mins)	4.05	4.50	4.15	2.47%		4.60	2.22%	9.78%	46.79%
	Sports Lesson Adult	7.30	8.10	7.50	3.00%		8.30	2.47%	9.41%	
	Sports Lesson Junior	6.00	6.65	6.20	3.00%		6.85	3.00%	9.77%	
Fitness Activities	3/4 Hour Class	4.90	5.45	5.00	2.04%		5.60	2.75%	10.71%	
	1 Hour Class	5.55	6.15	5.70	2.70%		6.30	2.44%	9.52%	

3/4 Hr Body Training / Yoga / Pilates	5.90	6.55
1 Hr Body Training / Yoga / Pilates	6.30	7.00
Aquafit	5.30	5.90
Gym Session (Triangle & Dolphin)	7.90	
Gym Session (Triangle & Dolphin) (Conc)	4.45	
Gym Session (Kings)	6.50	
Gym Session (Kings) (Conc)	3.90	

6.10	3.39%		6.75	3.05%
6.50	3.17%		7.20	2.86%
5.50	3.77%		6.10	3.39%
8.15	3.16%			
4.60	3.37%			
6.70	3.08%			
4.05	3.85%			

9.63%
9.72%
9.84%

43.56%

39.55%

		Contract inc VAT	Contract Exempt VAT
Schools (Wet)	Instructor (30 mins)	14.94	12.45
Clubs (Wet)	One Lane	21.42	17.85
	Lifeguard (60 mins)	13.92	11.60

Contract inc VAT	%		Contract Exempt VAT	%
15.42	3.21%		12.85	3.21%
22.08	3.08%		18.40	3.08%
14.34	3.02%		11.95	3.02%

* Concession Prices so marked are only given at Off Peak times - Mon - Fri: Open - 5pm, Sat & Sun: All Day

- PAYG – Pay As You Go

CIVIC HALLS CORE CHARGES APPENDIX 2

		2017-18 Charges				2018-19 Charges						
		£ Community	£ Non Commercial	£ Commercial	% Disc	£ Community	% Increase	£ Non Commercial	% Increase	£ Commercial	% Increase	% Disc
Main Hall	Off Peak	38.60	48.00	58.60	34%	39.75	2.98%	49.45	3.02%	60.35	2.99%	34%
	Peak	45.45	55.30	64.65	30%	46.80	2.97%	56.95	2.98%	66.60	3.02%	30%
	After Midnight	80.80	80.80	80.80	0%	83.20	2.97%	83.20	2.97%	83.20	2.97%	0%
	Theatre package	490.00	542.90	606.00	19%	505.00	3.06%	559.00	2.97%	624.00	2.97%	19%
	Day Rate	267.65	333.30	404.00	34%	275.00	2.75%	343.00	2.91%	410.00	1.49%	33%
Studio, Function Suite	Off Peak	21.20	29.80	37.90	44%	21.85	3.07%	30.70	3.02%	39.05	3.03%	44%
	Peak	27.50	35.35	43.95	37%	28.35	3.09%	36.40	2.97%	45.25	2.96%	37%
	After Midnight	58.10	58.10	58.10	0%	59.85	3.01%	59.85	3.01%	59.85	3.01%	0%
	Day Rate	146.45	202.00	262.60	44%	150.00	2.42%	208.00	2.97%	270.00	2.82%	44%
Griffin	Off Peak	19.55	27.00	34.85	44%	20.15	3.07%	27.80	2.96%	35.90	3.01%	44%
	Peak	27.00	34.85	42.95	37%	27.80	2.96%	35.90	3.01%	44.25	3.03%	37%
	After Midnight	57.55	57.55	57.55	0%	59.30	3.04%	59.30	3.04%	59.30	3.04%	0%
	Day rate	134.35	184.35	240.40	44%	138.40	3.01%	189.90	3.01%	247.60	3.00%	44%
Sheldrake	Off Peak	21.75	30.30	38.90	44%	22.40	2.99%	31.20	2.97%	40.00	2.83%	44%
	Peak	28.80	36.85	45.45	37%	29.65	2.95%	37.95	2.99%	46.80	2.97%	37%
	After Midnight	57.55	57.55	57.55	0%	59.30	3.04%	59.30	3.04%	59.30	3.04%	0%
	Day rate	149.00	208.00	267.65	44%	153.50	3.02%	214.25	3.00%	275.50	2.93%	44%

Phoenix	Off Peak	15.65	22.20	27.80	44%	16.15	3.19%	22.90	3.15%	28.65	3.06%	44%
	Peak	19.70	24.75	31.30	37%	20.30	3.05%	25.50	3.03%	32.25	3.04%	37%
	After Midnight	45.45	45.45	45.45	0%	46.80	2.97%	46.80	2.97%	46.80	2.97%	0%
	Day rate	106.00	145.45	187.85	44%	109.20	3.02%	149.80	2.99%	193.50	3.01%	44%
Bar Lounge	Off Peak	19.45	26.75	34.85	44%	20.00	2.83%	27.50	2.80%	36.00	3.30%	44%
	Peak	26.75	34.35	42.40	37%	27.55	2.99%	35.40	3.06%	43.70	3.07%	37%
	After Midnight	44.95	44.95	44.95	0%	46.00	2.34%	46.00	2.34%	46.00	2.34%	0%
Dressing / Meeting Room	Off Peak	11.65	16.15	20.70	44%	12.00	3.00%	16.65	3.10%	21.30	2.90%	44%
	Peak	16.75	21.70	26.75	37%	17.25	2.99%	22.35	3.00%	27.55	2.99%	37%
	After Midnight	40.40	40.40	40.40	0%	41.60	2.97%	41.60	2.97%	41.60	2.97%	0%
Use of Kitchens	per hour	11.60	14.15	16.90	31%	11.95	3.02%	14.60	3.18%	17.50	3.55%	32%
Martlets Foyer	per hour	13.65	18.20	23.25	41%	14.00	2.56%	18.75	3.02%	23.95	3.01%	42%